

## September Monthly REPORT

Report Date: <b>10/18/05</b>	U. S. DOE Project Director's Progress Report	Office of Science
Project Number: <b>EF-004-001 (FT5100)</b>	Title: <b>Bldg 51 and Bevatron Demolition</b>	Program: <b>Excess Facilities</b>
Report Period: <b>Sep 2005</b>	Location: <b>Lawrence Berkeley National Laboratory</b>	Project Office: <b>BSO</b>

### SUMMARY ASSESSMENT

	<u>Current Month</u>	<u>Previous Month</u>
Cost:	<b>Satisfactory</b>	<b>Satisfactory</b>
Schedule:	<b>Satisfactory</b>	<b>Satisfactory</b>
Technical:	<b>Satisfactory</b>	<b>Satisfactory</b>
Overall:	<b>Satisfactory</b>	<b>Satisfactory</b>

### PROJECT MANAGEMENT

DOE SLI Program Manager: **David Michlewicz**  
 Phone: **301-903-8432**  
 DOE Federal Project Director: Barry Savnik  
 Phone: **510-486-6108**  
 Contractor Manager: Margaret Goglia; Jack Heffernan  
 Phone: **510-486-5261 510-486-5993**

### COST/FUNDING (\$K)

	<u>Baseline</u>	<u>Current Estimate</u>	<u>Funding Received</u>
DOE TEC:	<b>83,000</b>	<b>83,000</b>	<b>0</b>
DOE TPC:	<b>84,360</b>	<b>84,360</b>	<b>1,360</b>
NON DOE:	<b>0</b>	<b>0</b>	<b>0</b>

### CRITICAL DECISIONS

	<u>Number</u>	<u>Title</u>	<u>Baseline*</u>	<u>Actual/Forecast*</u>
DOE TEC:	0	Mission Need	<b>08/04</b>	<b>08/04 A</b>
DOE TPC:	1	Prelim. Baseline		<b>01/06 F</b>
NON DOE:	2	Perform. Baseline		
	2A	Phase A		<b>06/06 F</b>
	3	Early Start/Shield Rem		
	3A	Phase A		<b>06/06 F</b>
	2	Perform. Baseline		
	2B	Phase B		<b>02/07 F</b>
	3	Start Demolition		
	3B	Phase B		<b>05/07 F</b>
	4	Close Out		<b>10/11 F</b>

\*To be confirmed upon receipt of overall project schedule & spend / budget plan.

### FUNDING PROFILE

#### **Per Latest Approved Budget (FY 2005)**

	<u>Prior FY</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>
TEC:	<b>0</b>	<b>11,046</b>	<b>14,000</b>	<b>14,000</b>	<b>14,000</b>
OPC:	<b>1,360</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TPC:	<b>1,360</b>	<b>11,046</b>	<b>14,000</b>	<b>14,000</b>	<b>14,000</b>

	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>Total</u>
TEC:	<b>14,000</b>	<b>14,000</b>	<b>1,954</b>	<b>83,000</b>
OPC:	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,360</b>
TPC:	<b>14,000</b>	<b>14,000</b>	<b>1,954</b>	<b>84,360</b>

#### **Cumulative through FY 2005**

	<u>TEC (\$K)</u>	<u>TPC (\$K)</u>
Remaining Contingency:	<b>0</b>	<b>79 k</b>
Costs Accrued:	<b>0</b>	<b>1,021 k</b>
Uncosted Commitments:	<b>0</b>	<b>260 k</b>

## ***September Monthly REPORT***

### **SCHEDULE SUMMARY 2-Phase A/3-Phase A\* – Shield Block Removal only**

	Start Date		Completion Date		Percent Complete	
	<u>Baseline</u>	<u>Forecast/Actual</u>	<u>Baseline</u>	<u>Forecast/Actual</u>	<u>Baseline</u>	<u>Actual</u>
Design:		<b>10/05 F</b>		<b>02/06 A</b>	<b>0%</b>	<b>0%</b>
Procurement:		<b>10/05 F</b>		<b>04/06 F</b>	<b>0%</b>	<b>0%</b>
Shipping:		<b>06/06 F</b>		<b>03/07 F</b>	<b>0%</b>	<b>0%</b>
Close out:		<b>03/07 F</b>		<b>07/07 F</b>	<b>0%</b>	<b>0%</b>

\* Early start shield block removal design / procurement & shipping in FY06/07

<u>Milestones Accomplished Since Last Report</u>	<u>Baseline Date</u>	<u>Actual Date</u>
<b>Draft CD-1 Deliverables for PMO and BSO review: AS, Overall PEP, Subproj PEP</b>	<b>Aug 2005</b>	<b>Aug 2005</b>
<b>Completed Administrative Draft EIR (CEQA)</b>	<b>Aug 2005</b>	<b>Aug 2005</b>
<b>Submittal of draft Environmental Impact Report for the UCOP review</b>	<b>Aug 2005</b>	<b>Aug 2005</b>
<b>HABS report and photos submitted to NPS</b>	<b>Aug 2005</b>	<b>Aug 2005</b>
<b>Completed submittal for continuing resolution funds</b>	<b>Aug 2005</b>	<b>Aug 2005</b>

<u>Key Milestones Upcoming (Next Month)</u>	<u>Baseline Date</u>	<u>Forecast Date</u>
<b>Finalize CD-1 Deliverables: AS, Overall PEP, Subproject PEP (for SC review)</b>	<b>Sep 2005</b>	<b>Sep 2005</b>
<b>Revise and finalize HABS report based on NPS comments</b>	<b>Aug 2005</b>	<b>Aug 2005</b>
<b>Schedule and prep for IPR</b>	<b>Sep 2005</b>	<b>Sep 2005</b>
<b>Prep for CEQA EIR public comment</b>	<b>Sep 2005</b>	<b>Sep 2005</b>

### **NARRATIVE HIGHLIGHTS**

Listed below are the highlights of the project.

- **Work underway for deliverables that will lead to achievement of CD-1, 2A & 3A.**
- **Work underway for Environmental Impact Report / Environmental Assessment.**
- **Budget & Schedule reconciliation for overall project.**

### **BACKUP INFORMATION**

#### **Baseline Document**

Document Title: **Mission Need**

Date of Document: **08/2004**

Approving Official: **Warren Yip, Former Federal Project Director**